APPROPRIATIONS HANDBOOK

STATE OF NEW JERSEY FISCAL YEAR

2006 - 2007

DEPARTMENT OF THE TREASURY OFFICE OF MANAGEMENT AND BUDGET

Bradley I. Abelow

Carol O'Cleireacain

Charlene M. Holzbaur

State Treasurer

Deputy State Treasurer Director, Office of Management and Budget

NEW JERSEY STATE LEGISLATURE APPROPRIATION AND BUDGET COMMITTEES

SESSION OF 2006

Senator Wayne R. Bryant (D), 5th District (Parts of Camden and Gloucester), *Chairman*Senator Sharpe James (D), 29th District (Parts of Essex and Union), *Vice-Chairman*Assemblyman Louis D. Greenwald (D), 6th District (Part of Camden) *Chairman*

Assemblyman William D. Payne (D), 29th District (Parts of Essex and Union) Vice-Chairman

SENATE BUDGET AND APPROPRIATIONS COMMITTEE

Senator Martha W. Bark (R), 8th District (Part of Burlington)

Senator Anthony R. Bucco (R), 25th District (Part of Morris)

Senator Barbara Buono (D), 18th District (Part of Middlesex)

Senator Joseph Coniglio (D), 38th District (Part of Bergen)

Senator Joseph V. Doria, Jr. (D), 31st District (Part of Hudson)

Senator William L. Gormley (R), 2nd District (Part of Atlantic)

Senator Walter J. Kavanaugh (R), 16th District (Parts of Morris and Somerset)

Senator Bernard F. Kenny, Jr. (D), 33rd District (Part of Hudson)

Senator Leonard Lance (R), 23rd District (Warren and Part of Hunterdon)

Senator Robert E. Littell (R), 24th District (Sussex and parts of Hunterdon and Morris)

Senator Paul A. Sarlo (D), 36th District (Parts of Bergen, Essex and Passaic)

Senator Stephen M. Sweeney (D) 3rd District (Salem and parts of Cumberland and Gloucester)

Senator Shirley K. Turner (D) 15th District (Part of Mercer)

GENERAL ASSEMBLY BUDGET COMMITTEE

Assemblyman Francis J. Blee (R), 2nd District (Part of Atlantic)

Assemblyman John J. Burzichelli (D), 3rd District (Salem and parts of Cumberland and Gloucester)

Assemblyman Joseph Cryan (D), 20th District (Part of Union)

Assemblyman Joseph R. Malone III (R), 30th District (Parts of Burlington, Mercer, Monmouth, and Ocean)

Assemblywoman Alison Littell McHose (R), 24th District (Sussex and parts of Hunterdon and Morris)

Assemblyman Kevin J. O'Toole (R), 40th District (Parts of Bergen, Essex, and Passaic)

Assemblywoman Joan M. Quigley (D), 32nd District (Parts of Bergen and Hudson)

Assemblyman Gary S. Schaer (D), 36th District (Parts of Bergen, Essex and Passaic)

Assemblyman Alfred E. Steele (D), 35th District (Parts of Bergen and Passaic)

Assemblyman Joseph Vas (D), 19th District (Part of Middlesex)

Dave J. Rosen, *Legislative Budget and Finance Officer*, Office of Legislative Services Frank W. Haines III, *Assistant Legislative Budget and Finance Officer*, Office of Legislative Services

TABLE OF CONTENTS

	Pag
REVENUES ANTICIPATED:	
General Fund	A
Major Taxes	A·
Miscellaneous Taxes, Revenues	Λ
and Fees	A
Interfund Transfers	A-
Property Tax Relief Fund	A-
Surplus Revenue Fund	A-
Casino Control Fund	A-
Casino Revenue Fund	A-
Gubernatorial Election Fund	A-
Federal Revenue	A-
APPROPRIATIONS ENACTED:	
Legislative Branch:	
Senate	В
General Assembly	Е
Office of Legislative Services	E
Executive Branch:	
Chief Executive Office	В
Departments of -	
Agriculture	В
Banking and Insurance	В-
Children and Families	B-
Community Affairs	B-
Corrections	B-
Education	B-
Environmental Protection	B-
Health and Senior Services	B-
Human Services	B-
Labor and Workforce Development	В-
Law and Public Safety	B-
Military and Veterans' Affairs	B-
Personnel	B-3
Public Advocate	B-1
State	B-1
Transportation	B-1
Treasury	B-2
Miscellaneous Executive Commissions	B-:
Interdepartmental Accounts	B-2
Judicial Branch:	
The Indiciary	B-2

TABLE OF CONTENTS

	Page
DEBT SERVICE	C-1
FEDERAL FUNDS	D-1
Federal Provisions	D-21
GENERAL PROVISIONS	E-1
OTHER FUNDS AND ACCOUNTS	
Capital Projects Funds	F-1
Special Revenue Funds	F-1
Agency Funds	F-3
Private Purpose Trust Funds	F-3
Investment Trust Funds	F-3
Proprietary Funds	F-3
Trust Funds	F-3
TABLE OF ORGANIZATION CODES	G-1
INDEX	G-9

TO ALL DEPARTMENTS AND AGENCIES

Attention is directed to section one of the Appropriations Act (P.L. 2006, c.45) with reference to the availability of the appropriations for the period of one month after the close of said period fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one-month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of the Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discount.